

### **AGENDA**

Meeting: TIDWORTH AREA BOARD

Place: Garrison Theatre, Lowa Road, Tidworth, SP9 7BT

Date: Monday 17 March 2014

**Time:** 7.00 pm

Including the Parishes of Chute, Chute Forest, Collingbourne Ducis, Collingbourne Kingston, Enford, Everleigh, Fittleton, Ludgershall, Netheravon, Tidcombe and Fosbury, and Tidworth.

The Area Board welcomes and invites contributions from members of the public. The chairman will try to ensure that everyone who wishes to speak will have the opportunity to do so.

If you have any requirements that would make your attendance at the meeting easier, please contact your Democratic Services Officer.

Refreshments and networking opportunities will be available from 6:30pm.

Please direct any enquiries on this Agenda to Kevin Fielding (Democratic Services Officer), on 01249 706612 or email <a href="mailto:kevin.fielding@wiltshire.gov.uk">kevin.fielding@wiltshire.gov.uk</a>

or Mary Cullen (Tidworth Community Area Manager), 01722 434260 or email <a href="mary.cullen@wiltshire.gov.uk">mary.cullen@wiltshire.gov.uk</a>

All the papers connected with this meeting are available on the Council's website at <a href="https://www.wiltshire.gov.uk">www.wiltshire.gov.uk</a>

Press enquiries to Communications on direct lines (01225) 713114 / 713115.

#### **Wiltshire Councillors**

Chris Williams (Chairman)

Ludgershall and Perham Down

Mark Connolly (Vice Chairman)

Tidworth

Charles Howard

The Collingbournes and Netheravon

	Items to be considered	Time
1	Chairman's Welcome, Introductions and Announcements (Pages 3 - 4)	10 mins
	Chairman's Announcements:	
	Army Rebasing update.	
2	Apologies for Absence	
3	Declarations of Interest	
	To receive any declarations of disclosable interests or dispensations granted by the Standards Committee.	
4	Minutes (Pages 5 - 14)	
	<ol> <li>To confirm the minutes of the meeting held on 20<sup>th</sup> January 2014.</li> </ol>	
	ii. Matters Arising.	
5	Youth Activity Review	30 mins
	Cllr Richard Gamble – Portfolio Holder for Schools, Skills and Youth, Wiltshire Council.	
	To receive information on the future of services for young people in our community.	
6	JSA Event Review (Pages 15 - 20)	20 mins

Mary Cullen – Tidworth Community Area Manager.

forward.

To report back on the priorities agreed at the JSA community conference and to vote on the projects the Area Board wants take

#### 7 **Dementia Strategy Consultation DVD** (Pages 21 - 22)

To outline the Council's current consultation on the Dementia Strategy and show a five minute DVD of "Living with Dementia".

10 mins

#### 8 Campus Update

The COB will present the results of the initial phase of consultation about the campus and will seek approval of the Area Board to proceed to the next phase of consultation.

15 mins

### 9 Updates from Town and Parish Councils, the Police, the Army, NHS, TCAP and other Partners (Pages 23 - 24)

To receive any updates.

20 mins

20 mins

#### 10 Community Area Grants (Pages 25 - 44)

To determine any applications for Community Area Grants.

Grant application packs for the Community Area Grants Scheme are available from the Community Area Manager or electronically at:

http://www.wiltshire.gov.uk/communityandliving/areaboards/areaboardscommunitygrantsscheme.htm.

5 mins

#### 11 Date of Next Meeting, Evaluation and Close

The next meeting of the Tidworth Area Board will be on Monday 19<sup>th</sup> May 2014 at Collingbourne Ducis Village Hall.

Army Basing Briefing for Amesbury, Pewsey, Salisbury Tidworth and Warminster Area Boards - March 2014

#### **Background**

In March 2013, the government announced its Regular Army rebasing plans. These will see approximately 4,300 extra troops moving to Wiltshire. The troops relocating to Wiltshire will be accompanied by their families, bringing the total number of additional personnel to 7,700. These plans will inevitably mean the requirement for more services and provision of appropriate levels of infrastructure especially in relation to housing, education provision, leisure facilities, transport and health facilities.

#### March 2014 Update

- Five monthly newsletters have been issued to all Parish Clerks for dissemination to community through websites, notice boards etc. Since January 2014, their distribution has been extended to local schools to ensure as many people as possible are kept informed.
- The MOD has delivered two Stakeholder Briefings at the Wellington Academy on November 27 and January 29.
- The Defence Infrastructure Organisation (DIO) is currently consulting on the SPTA Planning Context Report and master plan Interim Environmental Report. The consultation runs from February 19 to April 1. Exhibitions are in place at Durrington, Tidworth, Salisbury and Amesbury libraries throughout the period, providing the opportunity for the public to comment on the development proposals. DIO will be in attendance on certain days to address any specific issues the public wish to raise. Details are available on its website: <a href="https://www.gov.uk/government/consultations/salisbury-plain-training-area-master-plan-army-basing-programme">https://www.gov.uk/government/consultations/salisbury-plain-training-area-master-plan-army-basing-programme</a>
- A public meeting was hosted by the Tidworth Area Board on March 3 to provide the public with further information on DIO's plans. More than 200 people attended the meeting at the Wellington Academy, Ludgershall to find out more about the proposals and ask questions
- DIO is continuing to carry out studies including transport, infrastructure and ecological
  assessments. It will have all the information available to complete the master plan in late
  May. Development options will be narrowed down to specific sites for housing and facilities
  within its bases. The master plan will also be subject to four weeks public consultation,
  before being presented to Wiltshire Council's Strategic Planning Committee for
  consideration in July 2014.
- Planning applications are anticipated from September 2014 onwards, with the main construction programme commencing in 2016.
- It is proposed that Service Family Accommodation (SFA) should be limited to the bases around Larkhill, Bulford, Tidworth and Perham Down. DIO has set out indicative housing numbers, which will see some 540 houses at Larkhill, 240 at Bulford, and 200 each at Tidworth and Ludgershall built on Army land outside their perimeter fences. However, final locations will be selected following technical evaluation and the comments received from the public consultation, which extends to health providers, education providers, businesses and statutory authorities. The aim will be to find the "best-fit" taking into account a number of diverse criteria. There would be considerable build or refurbishment within these four

bases and in addition a modest programme in Upavon, as well as some new development on the training area.

• Wiltshire Council continues to assess the level of services required including school provision, health, leisure, highways, waste and transport services.



## **MINUTES**

Meeting: TIDWORTH AREA BOARD

Place: Wellington Academy, Tidworth Rd, Ludgershall, SP11 9QD

Date: 20 January 2014

**Start Time:** 7.00 pm **Finish Time:** 8.50 pm

Please direct any enquiries on these minutes to:

Kevin Fielding (Democratic Services Officer), Tel: 01249 706612 or (e-mail) kevin.fielding@wiltshire.gov.uk

Papers available on the Council's website at www.wiltshire.gov.uk

#### In Attendance:

#### Wiltshire Councillors

Cllr Christopher Williams, Cllr Mark Connolly, Cllr Charles Howard and Cllr Jane Scott

#### Wiltshire Council Officers

Mary Cullen - Community Area Manager (CAM)
Kevin Fielding – Democratic Services Officer

Laurie Bell - Associate Director (Communications and Communities)

#### Town and Parish Councillors

Tidworth Town Council – Humph Jones & Ann Birch Ludgershall Town Council – Owen White & Janet White Collingbourne Ducis Parish Council – K Cockerton Chute & Chute Forest Parish Council – Carolyn Wall Everleigh Parish Council – Denis Bottomley

#### **Partners**

Wiltshire Police – Insp Christian Lange Police & Crime Commissioners Office – Clive Barker Tidworth Garrison – Col James Denny Tidworth Community Area Partnership – Tony Pickernell Youth Services – Wendy Higginson

Total in attendance: 34

Agenda Item No.	Summary of Issues Discussed and Decision		
1	Chairman's Announcements, Welcome and Introductions		
	The Chairman welcomed everyone to the Wellington Academy for the meeting of the Tidworth Area Board. He thanked staff and students of Wellington Academy for entertaining the audience during the pre-meeting refreshments and reminded those present at the meeting to take a moment to view the art work on display.		
	All attendees at the meeting were given the opportunity to introduce themselves.		
	The following Chairman's announcement contained in the agenda pack was noted:		
	Army Rebasing.		
	Healthwatch Wiltshire.		
	JSA Event.		
	Community Infrastructure Levy (CIL).		
2	Apologies for Absence		
	Apologies for absence were received from Michael Mead – parish newsletter and Anthony D'arcy-Irvine – Enford Parish Council.		
3	Declarations of Interest		
	There were no declarations of interest.		
4	<u>Minutes</u>		
	Decision		
	<ul> <li>To approve and sign as a correct record the minutes of Tidworth Area Board meeting held on Monday 18 November 2013.</li> </ul>		
5	Parish Focus - Wellington Academy		
	Mike Milner Principal of Wellington Academy updated the Area Board on recent developments at the academy and showcased student achievements including		

both academic and musical.

#### Points made included:

- That the Academy was continuing to develop its standards, objectives and ethos.
- That the Academy had strong links to the local community.
- That its students were a brilliant asset.
- An exciting time with the new Sixth Form and Wellington Primary Academy projects.

The Chairman thanked Mike Milner and his students for an entertaining and informative presentation.

#### 6 A lasting legacy for Wiltshire: looking forward to 2014

Cllr Jane Scott – Leader of Wiltshire Council and Laurie Bell - Associate Director (Communications and Communities), Wiltshire Council outlined Wiltshire Council's "Legacy for Wiltshire", which highlighted events which had been supported since 2012 and what events were planned for 2014 in Wiltshire to bring communities together including the big pledge, cycle Wiltshire and WW1 commemorations.

It was agreed that the Tidworth Area Board's big pledge would be to work towards a 'Dementia Friendly' Tidworth community area ..

The Chairman thanked Cllr Scott and Laurie Bell for their presentation.

#### 7 Police and Crime Precept

Clive Barker – Chief Finance Officer, Wiltshire Police & Crime Commissioner gave a presentation to highlight the Police and Crime precept consultation.

Funding for the police had reduced and main government grants had also reduced. Following the precept freeze in 2010-2011 the commissioner was now considering lifting the freeze and raising council tax payments by £3.15 per household in order for the police to continue to be funded adequately.

Clive Barker presented statistics explaining that funding for Wiltshire compared to the rest of the south west was the 3<sup>rd</sup> lowest. Since 2010-2011 there had been reductions in the police force which has been offset with partnerships and collaborations.

It was noted that there would be a consultation running from 6th January until the 3rd February and any comments would be welcomed.

The Chairman thanked Clive Barker for his presentation.

#### 8 Shadow Community Operations Board (SCOB) - update

Cllr Chris Williams presented the SCOB update that was tabled at the meeting. Cllr Williams advised that Rachel Goff – Tidworth Campus Delivery Manager would be at the next Tidworth Area Board meeting to present the SCOB update.

#### SCOB update

The SCOB had been consulting with local people, groups and organisations about what local facilities and services are wanted and needed in the local area.

The SCOB are in the process of looking at the detail of the consultation returns and from this information, looking at what might form part of a campus for the Tidworth community area and are looking at separate provision to meet the needs of communities in Tidworth and in Ludgershall. This will include a variety of spaces to support local communities including personal care facilities and other items Included in the core specification for every campus.

Feedback from the parishes had highlighted that as the SCOB expected, transport would be particularly important to help people access campus services and facilities in both Tidworth and Ludgershall.

The SCOB would continue to develop this over the coming weeks but the needs initially identified for each part of the campus include;

#### Ludgershall

Affordable sports, fitness and socialising activities for young people.

Activities for children e.g. crèche or soft play sessions.

Improved library facilities.

Hot desking for Wiltshire Council staff and councillors, as well as neighbourhood policing team.

Ludgershall Town Council had expressed a strong interest in being involved in the campus and the SCOB would like to work with them to explore options – this could include council offices as well as space that could be used as a council chamber.

Access to Wiltshire Council advice, as well as access to other voluntary and community sector and advice services such as credit union.

#### **Tidworth**

Affordable sports, fitness and socialising activities for young people.

Activities for children e.g. crèche or soft play sessions.

Hot desking for Wiltshire Council staff and councillors, as well as neighbourhood policing team.

Access to Wiltshire Council advice, as well as access to other voluntary and community sector and advice services such as credit union.

#### **Next steps**

The next step is for the SCOB to further develop and to assess options for delivering the needs identified for each area and to develop a working proposal for a campus in each area.

It would then consult with local people about our working proposals. It hoped to launch the consultation at the March Area Board meeting.

It would also like to explore if there are any other partners who may wish to be involved in the campus.

#### 9 Youth Advisory Group (YAG) - update

Wendy Higginson – Youth Service, Wiltshire Council gave a brief update.

Points made included:

- That due to a break in at the youth centre the planned YAG meeting had been cancelled, it would now take place at the end of February.
- That the YAG were working on a campaign to make adults think before they swore in front of young people.

The Chairman thanked Wendy Higginson for her update.

## 10 <u>Updates from Town and Parish Councils, the Police, the Army, NHS, TCAP and other Partners</u>

Wiltshire Police – Insp Christian Lange The written update tabled at the meeting was noted.

Points made included:

 Local Police team were working with the local farmers, carrying out high visibility patrols.

- An increase in local social clubs and the like being broken into, Police are currently working on this issue.
- Local officers had been carrying out speeding checks at Collingbourne Ducis, around 100 tickets had been issued to speeding motorists.

Wiltshire Fire & Rescue Service The written report was noted.

Tidworth Garrison – Col James Denny Points made included:

- That all troops had now returned from Afghanistan.
- The next Army 20/20 meeting would be held on Wednesday 29 January 2014.
- That 300+ houses for army personnel were to be build on land at Area 19.
- The pedestrian/cycle link path proposals for Perham Down Wellington Academy had now been included as part of the Army 20/20 plan, the project should be started during 2014.

Tidworth Community Area Partnership – Tony Pickernell.

Points made included:

- The Schools band concert held on Wednesday 18 December 2013 had been well received with over 500 children from across the community area attending.
- There would be a Health Fayre on Thursday 6th February 2014 at the Tidworth Leisure Centre.
- That TCAP and English Heritage were working together to provide a guide listing local historical sites.

Tidworth Town Council – Humph Jones Points made included:

 The Tidworth carol concert and outdoor ice rink had proved very popular during the Christmas period.  That gel bags, (reusable sand bags) were available from Wiltshire Council for residents to borrow should they be concerned about local flooding.

#### Ludgershall Town Council - Owen White

- That a meeting with Andover Town Council was to be held to discuss plans to re-instigate the heritage railway.
- The new Ludgershall Town Council hub was being decorated and was expected to operational during February 2014.

#### Everleigh Parish Council – Denis Bottomley

- The Christmas carol service and village curry lunch had been very popular.
- There are plans to walk the parish boundary during May 2014.

#### Chute & Chute Forest Parish Council – Carolyn Wall

Are looking to make improvements to the local play area and pavilion.

The Chairman thanked everybody for their updates and reminded the Towns and Parishes that they should be thinking about any World War 1 events that may require Area Board funding.

#### 11 Community Area Grants

The Area Board members were asked to consider the following grant applications:

Member led application

5<sup>th</sup> Baden Powell Scouts, Ludgershall, purchase of archery equipment, sponsored by Cllr Chris Williams – awarded £1400.

Community Area Grant Applications

#### **Decision**

Chute Village Hall management committee, replacement and installation of central heating boiler – awarded £2500.

Reason

The application demonstrates a link to the Tidworth Community Area Plan 2013 – 2023 under the Housing and Built Environment and Culture and Leisure themes in that it:-

- improves an existing community hall used by most of the local population.
- encourages community use of the facility.

#### Decision

King George Pavilion Chute, replacement of pavilion flooring – awarded £1475.

#### Reason

The application demonstrates a link to the Tidworth Community Area Plan 2013 – 2023 under the Housing and Built Environment and Culture and Leisure themes in that it:-

- improves an existing community facility used by the local population.
- encourages community use of the facility.

The Community Area Manager advised that there was still money available in the Community Area grants pot for funding local projects.

#### Date of Next Meeting, Evaluation and Close

The next meeting of the Tidworth Area Board will be held on Monday 17 March – Tidworth Garrison Theatre.

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### WILTSHIRE COUNCIL TIDWORTH AREA BOARD

17<sup>th</sup> March, 2014

## What matter to you in the Tidworth community area? Conference report – local priorities for action

#### 1. Purpose of the Report

To update members on the outcome of the 'What matters to you?' conference held at Wellington Academy on 10<sup>th</sup> February, 2014 and to recommend that the Area Board uses the outcomes from the event to stimulate local action and to inform its priorities for the next two years.

#### 2. Background

The 'What matters to you?' conference was held on 10<sup>th</sup> February and over 85 members of the public and partner agencies took part. The event focused on the data set out in the <u>Community Area Joint Strategic Assessment 2014-16</u>, and used themed roundtable discussion to identify local priorities underpinned by JSA evidence. All participants had an opportunity to vote on the priorities and the results are set out in this report. Following identification and agreement on the priorities the themed roundtables then looked at practical community-led actions that could be taken to address the issues.

The purpose of the event was to:

- Gain a consensus around priorities for the area
- Provide the basis for community-led action and projects over the next two years
- Inform (or become) the community plan for the area
- Provide the Council and partners with a clear focus for actions

The Area Board is now invited to review the priorities and agree how it wishes to initiate and coordinate action working with partners, community groups and the public.

#### 3. Priorities identified

The priorities identified at the event are set out at Appendix 1. These will be available to view on screen at the meeting.

#### 4. Moving forward with community-led action

To address the priorities, the Area Board will need to use its strategic influence and delegated powers to shape the delivery of local services and actions. It will also need to use its delegated resources to initiate and support community-led projects. Some of the actions will be easier to address than others and it is important to target areas where tangible outcomes and progress can be delivered. This will help to capitalise on the enthusiasm and momentum generated by the event.

To enable the Area Board to select such areas of focus, it is proposed that participants rank the top 10 priorities in terms of importance and by the ability of the community to make most impact. This may be facilitated by the use of hand held voting equipment at the meeting. This will provide the Area Board with a clear idea of those areas it can target most effectively. It will be up to the Area Board whether it wishes to champion a particular issue or theme over the next year and target its resources to support community-led initiatives around these themes and issues.

#### 5. Recommendations

- That the Area Board adopts the priorities identified by the 'What matters to you' community event and works to facilitate local action to tackle those priorities.
- That the Board uses a participatory process to select a priority theme (s) and issues (s) to be targeted by the Board over the next 18 months.
- That the Board considers earmarking funding to promote, initiate and support community-led action around the selected priorities.
- That the Board considers appointing a lead member to champion any priority (priorities) adopted.
- That reports are submitted to the Board on progress made to address the priorities to ensure that positive outcomes are delivered.

Report Author: Mary Cullen, Tidworth Community Area Manager

Tel No: 01722 434260

E-Mail: mary.cullen@wiltshire.gov.uk

#### Appendix 1- Key priorities identified for each JSA theme

#### **Children and Young People**

- 1. Health and lifestyle for young people, including enabling parents to make positive choices for their children
- 2. Recruiting and supporting volunteers for existing and new activities

#### **Community safety**

- 1. Reduce sexual offences including through education and continual message of respect / alcohol awareness / internet awareness
- 2. Continue to work to reduce domestic abuse in the community area through education prevention

#### Culture

- Community devised series of cultural events. For example variety show, outdoor events
- 2. Development of a museum for Salisbury Plain
- 3. Working in partnership to develop a coordinated approach to volunteer management

#### **Economy**

- 1. Redevelop vacant NAFFI site, attract major retail business
- 3. Improving roads in area including access to and condition of A303 to support business growth.

#### Health and wellbeing

- 1. Encouraging healthy lifestyles
- 2. Increasing mental health support

#### Housing

- 1. MOD provision of new housing in the area, creating balanced communities
- 2. Housing Register, local people being able to access social housing.

#### Leisure

- 1. Support for funding opportunities at community and club level
- 2. Exploring opportunities for free activities and facilities for all

#### **Transport**

- 1. Maintenance and Condition of Highway infrastructure, frequency of repairs to pot holes and clearance of drainage ditches and gullies.
- 2. Issue of HGV's using A338 / A346 / A342 / A345 traffic controls and improved utilisation of A34.

#### **Our Community**

- 1. Integration with military need to myth-bust on who the military are and what they do as people
- 2. Geographical separation across area need to know what is happening in other parts of the community area

Some great ideas for projects also came out of the event, here are just a few!

**Mission Possible**- Towns and villages adopt a priority such as 'tackling obesity', 'getting fit' and then link up Clubs, facilities, schools and community groups to get it moving.

**Walk the World**- Communities challenge themselves to walk a certain distance using pedometers and web pages to track progress, could link to publishing a circular walks route in each area. Gets people fit, active and using local footpaths.

**Fit Village**- links with above- getting your village fitter through a series of activities, involving local clubs, organisations and leisure centres.

**Little superstars**- holiday schemes for younger children focusing on sports and outdoor activities.

**Leisure/ time credits** -whereby people get a credit for time volunteered to support the local community.

**Dementia cafes** -support in the community for people with Dementia.

**Community allotments**- to encourage healthy lifestyles, healthy eating and physical activity.

**Credit union**- for debt advice and support.

**Lorry watch**- to record and monitor the number and speed of lorries passing through villages.

Good Neighbour Scheme- expand the existing scheme.

**Community Clear up day**- sprucing up your area, involving everyone, having fun.

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#### Chairman's Announcements

Subject:	Dementia Strategy Consultation
Officer Contact Details:	Rhian Bennett 01225 712554 dementiaconsultation@wiltshire.gov.uk
Weblink:	www.wiltshire.gov.uk/council/consultations.htm
Further details available:	Please contact Rhian Bennett

#### **Summary of announcement:**

A draft dementia strategy for Wiltshire has been developed and a consultation process will be launching in mid February (anticipated to be 19<sup>th</sup> February) for three months.

The draft strategy was agreed by Wiltshire Council Cabinet and the Governing Body of NHS Wiltshire Clinical Commissioning Group in January and these organisations will be inviting people with an interest in dementia, whether through personal or professional experience, to contribute their comments and viewpoints.

The strategy outlines plans for how organisations in Wiltshire will work together to support people with dementia and their carers and families to live well in Wiltshire. With the number of people with dementia predicted to rise by 28% in 2020 to 8,350 people, the key message of the strategy is that dementia is everyone's business and we all need to play our part in making Wiltshire a good place to live with dementia.

To make this happen, one of the priorities within the strategy is to develop dementia friendly communities in Wiltshire. These will involve bringing together partners within local communities, including people with dementia, to deliver small improvements that make a difference to the quality of life for people living with dementia. Examples might include giving bus drivers dementia awareness training or local areas deciding that they want to set up dementia friendly activities. Community area boards will be central to this and Royal Wootton Bassett will be acting as the pilot area to test a new dementia friendly community toolkit, which will then be made available to all areas across Wiltshire. Work will be commencing in February and area boards will be kept informed of progress.

The strategy also looks at the care and support services that are available for people from the point at which they start to have concerns about their memory through to the end of lives.

The consultation documents will be placed upon the consultation pages of Wiltshire Council and NHS Wiltshire Clinical Commissioning Group websites on the launch date, allowing all interested parties to respond accordingly.

## Tidworth community campus



Presentation to Tidworth Area Board 17th March 2014

Julie Tremlin
Tidworth Shadow Community
Operations Board

## What is a community campus

- A campus is a building or buildings in a community area where local people can access services and facilities, either Wiltshire Council or partner services.
- Services not buildings
- One of the main ideas behind a campus is to create flexible spaces which can be used for a variety of purposes and by a variety of people or organisations.
- Core specification for every campus proposal also includes- personal care facilities, clinical space, hot desking, activity space, 1:1 spaces, catering

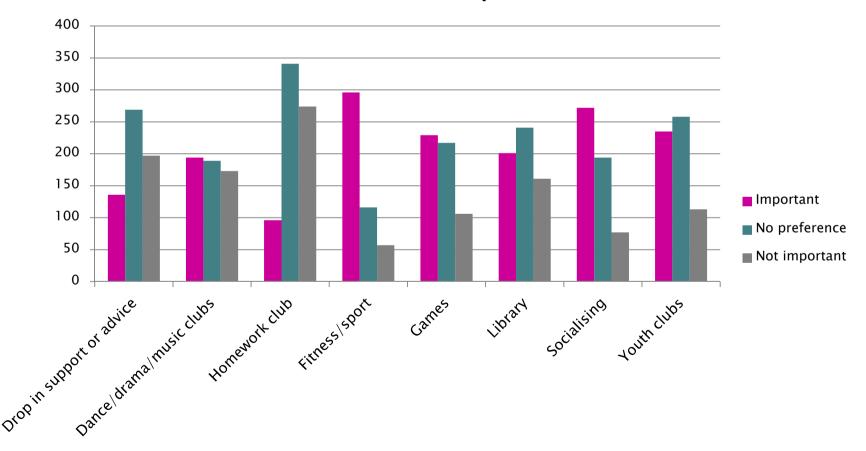
# Consultation approach Forming the picture

#### Phases of consultation;

- TCAP survey winter 2012 320 responses
- Initial campus consultation spring 2013 20 online responses
- Targeted groups and organisations survey
   – summer 2013 –10 responses
- Young people's consultation 733 responses
- Tidworth Mums crèche survey November 2012 132 responses

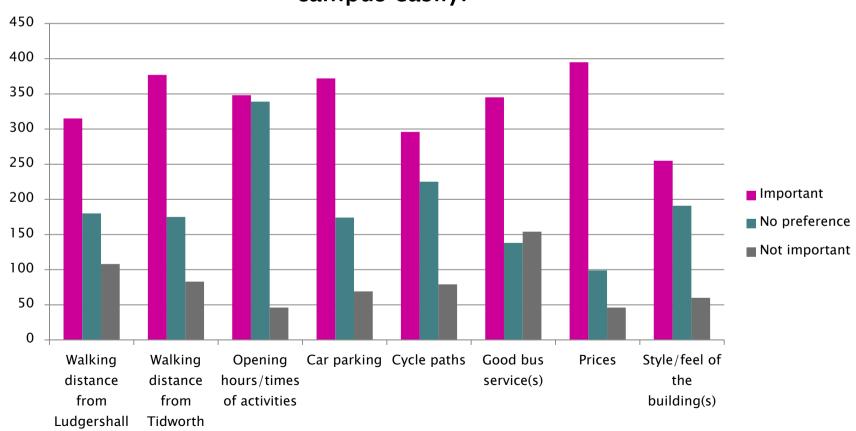
## Young people's consultation

What type of activities would you take part in if they were held at a campus?



## Young people's consultation

What do you think is important to help you to use a campus easily?



## Themes – what you told us

#### Children

Access to crèche, children's services, child friendly spaces is very important

Heart of the community
Not behind the wire or out of sight

Whole community area Including rural areas

#### **Services**

Very strong support for police and youth services

Tidworth Community Campus proposal

## Important factors

Affordability, opening times and hours of operation

## Leisure activities Sports and other leisure

activities

Transport
Safe access to
facilities – buses
and cycle routes

## *Partnership working*Very important – reduce duplication

#### Key partners;

- Town and parish councils
- Army Welfare Service
- Voluntary and community groups
- Advice- Citizens
   Advice, debt advice
- Age Concern

## The Vision

- Develop services and facilities for the Tidworth community area
- Rural areas are important maximise links and opportunities – transport is an important part of this
- Focus on services and developing partnership links - buildings enable this to happen

## Working proposal - Tidworth

- Developing from existing strong base and partnership links at Tidworth Leisure Centre
- Multi-purpose activity space
- Improved Single point of contact
- Enhanced catering area/provision
- Activity / play area for children e.g. crèche or soft play sessions
- 1:1 meeting spaces
- Hot desking for Wiltshire Council and partner staff, including TCAP and neighbourhood policing team
- Base for Neighbourhood Policing Team
- Personal care facilities
- Clinical room
- Access to Wiltshire Council advice as well as access to other voluntary and community sector and advice services such as credit union

## Working proposal - Ludgershall

- · Improved library facilities
- Multi-purpose activity spaces
- 1:1 meeting spaces
- Single Point of Contact
- Catering provision
- Activity / play area for children e.g. crèche or soft play sessions
- Hot desking for Wiltshire Council staff and councillors, as well as neighbourhood policing team
- Personal care facilities
- Clinical room
- Access to Wiltshire Council advice, as well as access to other voluntary and community sector and advice services such as credit union
- Ludgershall Town Council have expressed a strong interest in being involved in the campus and the COB are exploring the extent of this involvement
- Working with partners to provide Access to affordable sports, fitness and socialising activities for young people

## Next steps are to;

Undertake feasibility and options study to encompass;

- Liaising with the MOD and other stakeholders to understand potential opportunities for improvements to existing Tidworth Leisure Centre to incorporate campus requirements
- Assess the viability of a campus for Ludgershall at either the existing memorial hall site or a campus on a site that might come forward as a result of other developments.

Area board are asked to;

- Approve working proposal/ statement of need
- And approve next steps as set out

#### **Tidworth Shadow COB – Consultation results**

To accompany a presentation at the Area Board meeting

#### **Background**

The Tidworth Shadow COB have been consulting with local people, groups and organisations about what local facilities and services are wanted and needed in the local area.

We have analysed the detail of the consultation returns and from this information, we have developed a working proposal for the Tidworth Community Area.

This paper supports a presentation we will make at the Area Board meeting

#### What is a community campus

- *A campus* is a building or buildings in a community area where local people can access services and facilities, either Wiltshire Council or partner services.
- The primary focus is services, not buildings, but we can use the campus project to make better use of our community buildings and operate a more sustainable and cost-effective estate in future.
- One of the main ideas behind a campus is to create *flexible spaces* which can be used for a variety of purposes and by a variety of people or organisations.
- Core specification for every campus proposal also includes
   – personal care facilities, clinical space, hot desking, activity space, 1:1 spaces, catering

#### Forming the picture

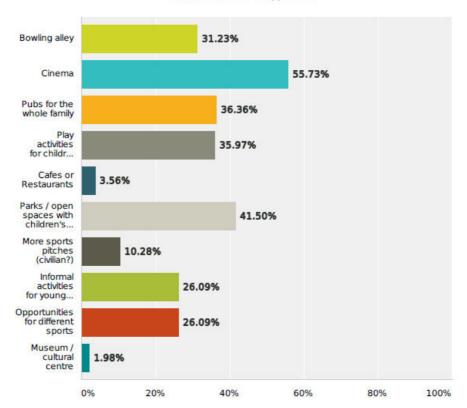
Phases of consultation;

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- Young people's consultation 733 responses
- Tidworth Mums crèche survey November 2012 132 responses

TCAP survey – winter 2012 – 320 responses

## Q30 Please tell us which of the leisure activities below are your three highest priorities for the Tidworth community area: (please tick 3 only)

Answered: 253 Skipped: 67

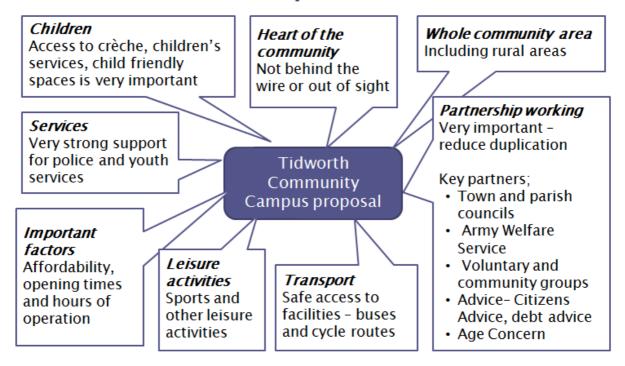


Answer Choices	Responses	
Bowling alley	31.23%	79
Cinema	55.73%	141
Pubs for the whole family	36.36%	92
Play activities for children (indoor soft play, etc)	35.97%	91
Cafes or Restaurants	3.56%	9
Parks / open spaces with children's play equipment	41.50%	105
More sports pitches (civilian?)	10.28%	26
Informal activities for young people	26.09%	66
Opportunities for different sports	26.09%	66
Museum / cultural centre	1.98%	5
Total Respondents: 253		
Other (please specify) ( 5 )		

- Initial campus consultation spring 2013 20 online responses
- Targeted groups and organisations survey- summer 2013 -10 responses

The initial campus consultation and the targeted groups and organisations survey generated lots of written feedback. The key themes that identified were;

### Themes - what you told us



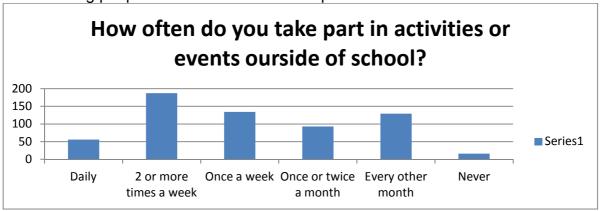
Would you be in favour of Neighbourhood police services being co-located at the campus?

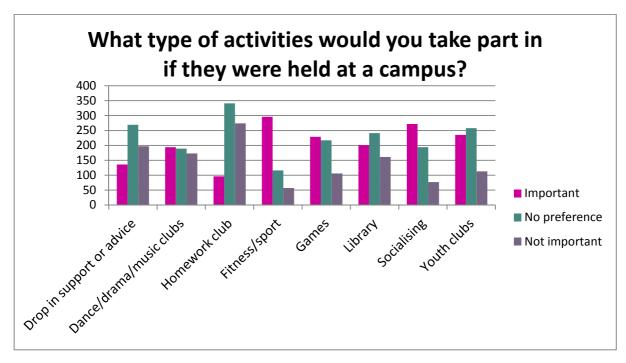
Yes 20 No 0 Not sure 0

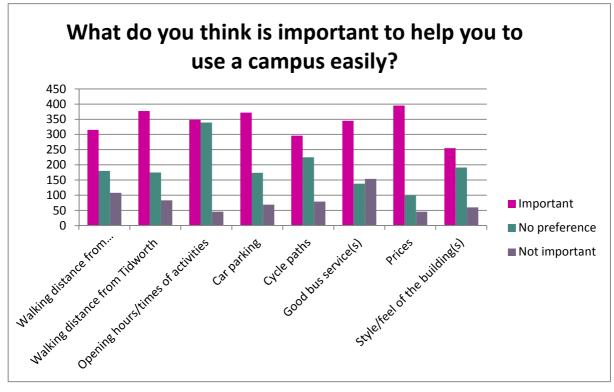
Would you be in favour of local youth clubs/groups having access to campus facilities?

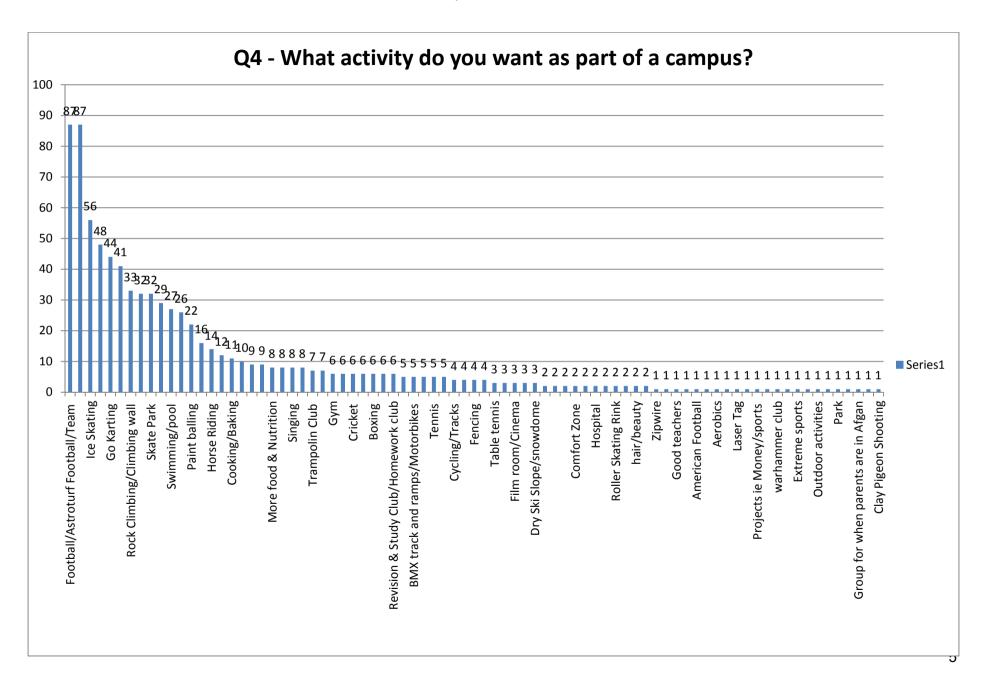
Yes 18 No 1 Not sure 1

• Young people's consultation - 733 responses









• Tidworth Mums crèche survey - November 2012 – 132 responses

If the TLC was to have a crèche, would you use it? It is only an idea at the moment and would work in a similar way to the one in Andover Leisure Centre, pay for some form of child membership and pre-book sessions, which would mean you were able to do an exercise class or have a swim.

$$No - 3$$

Not sure - 6

### The Vision – a campus for the Tidworth community area

- Develop services and facilities for the Tidworth community area
- Rural areas are important maximise links and opportunities transport is an important part of this
- Focus on services and developing partnership links buildings enable this to happen

We are looking at separate provision to meet the needs of communities in Tidworth and in Ludgershall.

This will include a variety of spaces to support local communities including personal care facilities and other items Included in the core specification for every campus.

#### Other areas of work

Tidworth Mums are working on a project at the moment and consulting on things which will also help us to further refine the campus proposal. The project is an AHRC-funded collaborative research project *Unearth Hidden Assets through Community Co-design and Co-production*, with the Open University, The Glass-House Community Led Design and Tidworth Mums.

### **Barry Crane**

**Chair, Tidworth Shadow COB** 

## Crime and Community Safety Briefing Paper Tidworth Community Area Board

March 2014



### 1. Neighbourhood Policing

**Sector Commander –** Inspector Christian Lange **Team Sgt:** Martin Phipps

**Tidworth Town**Beat Manager – PC David Griffith

PCSO – Aaron Heath

**Ludgershall and Rural**Beat Manager – PC Tim Bunt
PCSO – Maria Downham

**Wellington Academy – Safer Schools Partnership** PCSO – Sam Walsh

### 2. NPTs - Current Priorities & Consultation Opportunities:

Up-to-date details about Neighbourhood Policing Teams including team membership, current priorities and forthcoming community consultation events can be found on our Wiltshire Police Website.

☐ Visit the new and improved website at: www.wiltshire.police.uk

#### 3. Performance and Other Local Issues

We have seen a slight rise (3%) in crime in the Tidworth Community area but the figures are still very low. The crime types that have risen the most are non-domestic burglaries which has seen an increase of 8 offences over the year and violent crime. Anti-social behaviour has reduced by over 32% which is excellent.

It is interesting to look in more detail at the violent crimes figures which can be separated into 'violence with injury' and 'violence without injury'. I am pleased to report that violence with injury has actually dropped on the sector but the reporting of violence without injury has risen. Many of these are linked to reports of domestic abuse which, in my view, is a positive indicator as we have been working hard with partner agencies to encourage victims of domestic abuse to come forward.

On the 28<sup>th</sup> February Wiltshire Police ran 'Operation Harness' where police officers who normally work on specialist units at headquarters join the local teams to tackle anti-social behaviour. On this occasion, we were able to put out a team of 26 officers to cover the Sector and ensure that behaviour during the night time economy was kept to an acceptable standard.

Christian Lange

Sector Commander for Amesbury and Tidworth

### CRIME & DETECTIONS (Feb 2013 to Feb 2014 compared to previous year)

		Crime			Detec	tions*
EL Tidworth NPT	12 Months to February 2013	12 Months to February 2014	Volume Change	% Change	12 Months to February 2013	12 Months to February 2014
Victim Based Crime	579	597	+18	+3.1%	22%	17%
Domestic Burglary	14	11	-3	-21.4%	7%	9%
Non Domestic Burglary	58	66	+8	+13.8%	2%	0%
Vehicle Crime	55	47	-8	-14.5%	2%	15%
Criminal Damage & Arson	134	108	-26	-19.4%	20%	15%
Violence Against The Person	160	194	+34	+21.3%	43%	30%
ASB Incidents (YTD)	494	333	-161	-32.6%		

<sup>\*</sup> Detections include both Sanction Detections and Local Resolutions

### NOT PROTECTIVELY MARKED



### **Briefing report for Tidworth Area Board**



Wiltshire Fire & Rescue Service has grouped together neighbouring fire stations into station hubs, to work more effectively and efficently, supporting each other to improve the service we provide.

### Responding to incidents:

Your Area Board's / Locality's communities immediate emergency response will be provided by staff at these stations and where necessary additional support from staff and specialist equipment from other stations.

### Prevention work:

Staff from other departments also provide the community with specialist services giving fire safety and road safety advice and interventions such as talks and visits.

### **Protection work:**

Specialist staff provide expert knowledge, give advice and undertake enforcement action working very closely with the planning authorities to keep communities safe from fire.

In an **emergency dial 999**, for other non urgent matters you can either visit our website: www.wiltsfire.gov.uk or contact the following people:

	Manager / Department	<u>Telephone</u>	<u>email</u>
Operational matters	Station Manager - Jason Underwood, Amesbury, Pewsey, Ludgershall Station Hub	07515 191951	jason.underwood@wiltsfire.gov.uk
Operational matters			
Operational matters			
Partnership and community engagement issues	Michael Franklin (Wiltshire Council Area)	07919 306037	mike.franklin@wiltsfire.gov.uk
Home fire safety visits and for talks and visits	Community safety department	0800 389 7849	www.wiltsfire.gov.uk and then complete the on line request

**NOT PROTECTIVELY MARKED** 

### NOT PROTECTIVELY MARKED

### Incident details for your community area

Incident Type	Detail	February, 2013	March, 2013	April, 2013	May, 2013	June, 2013	July, 2013	August, 2013	September, 2013		November, 2013	December, 2013	January, 2014	February, 2014
Chimney Fire		3	2	0	1	0	0	0	0	0	2	0	0	0
Emerg Spec Srvc Calls		3	3	7	6	4	6	1	3	5	4	3	3	1
	Assist Amb/Social Service	1	0	0	0	0	0	0	0	0	0	0	0	0
	Flooding	0	0	0	0	0	0	0	0	0	0	0	3	0
	Making safe	1	0	0	0	0	0	0	0	0	0	0	0	0
	RTC - Make Safe	0	0	0	0	0	0	0	0	0	1	0	0	0
	RTC - Person Trapped	0	0	0	0	0	0	0	0	0	1	0	1	0
False Alarm Good Intent		1	1	2	0	2	3	0	0	0	0	1	1	0
False Alarm Malicious		0	0	0	0	0	0	0	0	0	1	0	0	0
FDR1 Fire		1	3	4	2	3	4	1	2	3	0	1	1	0
Secondary Fire		0	0	0	1	0	0	0	0	0	0	0	0	0
	Fence/Lamp	0	1	1	0	0	0	0	0	0	0	1	0	0
	Grass/Heath/Railway/Tree	0	0	1	1	0	2	1	0	0	0	0	0	0
	Refuse/Container	0	0	0	1	0	0	1	0	1	0	0	0	0

To see more detail on incidents and fire service activity in your area please go to our website and select community area (In development)

Local news from your Station Manager.

NOT PROTECTIVELY MARKED



Report to	Tidworth Area Board	
Date of Meeting	17 <sup>th</sup> March 2014	
Title of Report	Area Board Funding	

### **Purpose of Report:**

## To consider officer recommendations in respect to 6 Community Area Grant Applications

- 1. Castledown Radio- upgrade of Playout Equipment £4,500
- 2. Chute Parish Council, Chute Cadley Pond reinstatement and repair-£2,750
- 3. 1st Tidworth Scouts, storage shed-£298.46- Youth Initiatives Budget
- 4. Castle primary PTA, play equipment-£2909.31-Youth Initiatives Budget
- 5. Collingbourne Ducis Parish Council- Playground for under 5's-£5,000
- 6. Collingbourne Scouts-£791, Youth Initiatives Budget

### To consider 2 member led applications

- 7. Startrack athletics, athletics event-£275 Revenue
- 8. WW1 Commemoration fund-£10,000

### 1. Background

- 1.1. Area Boards have authority to approve Area Grants under powers delegated to them by the Deputy Leader and Cabinet member for Adult Care, Communities and Housing (5 April 2013). Under the Scheme of Delegation Area Boards must adhere to the <u>Area Board</u> Grants Guidance 2013/2014.
- 1.2. In accordance with the Scheme of Delegation, any decision of an Area Board that is contrary to the funding criteria and/or the officer's recommendation would need to demonstrate that the application in question has a wider community benefit, and give specific reasons for why this should justify an exception to the criteria.
- 1.3. The Localism agenda supports the ethos of volunteering and community involvement and the nurturing of resilient communities. With this in mind Community Area Grants (CAGs) should be encouraged from and awarded to community and voluntary groups.
- 1.4. The area board may want to link funding to local priorities, including those identified in their Community Plan, Local Area Joint Strategic Assessment and any other community based consultative work.
- 1.5. Tidworth Area Board has been allocated a 2013/2014 budget of £42816 Capital and £11,708 revenue. In 2013/14 only capital funding is available for community area and digital literacy grants. Community partnership core funding, area board operational funding and some small project support can be paid from the revenue budget as it allows.
- 1.6. In addition to CAGs and digital literacy grants councillors can submit an Area Board/Councillor Led Initiative. This enables area boards to tackle sticky community issues and/or community identified priorities. Cabinet have emphasised that they do not wish these to be used to avoid complying with Community Area Grant criteria or for filling gaps where there are council service shortfalls.
- 1.7. In support of the Olympic and Paralympic legacy, in 2013/14 the Tidworth area board invites applications that encourage young people and people with disabilities to become more actively involved in sports, outdoor activities, recreation, arts and volunteering.
- 1.8. Applications of up to and including £500 can be made for a Community Area Grant, which will not require matched funding. Amounts of £501 £5,000 will be required to find matched funding. The area board will rarely award more than £5,000. Grants of up to £500 are available for Digital Literacy projects.
- 1.9. New for 2013/14 is a single on-line application process for Community Area Grants (CAG) and Digital Literacy grants,

- introduced to provide an easy step by step application process. The application process and funding criteria can be found <a href="https://example.com/here.">here.</a>
- 1.10. Area boards will not consider CAG applications from town and parish councils for purposes that relate to their statutory duties or powers that should be funded from the local town/parish precept. However this does not preclude bids from town/parish councils, encouraging community projects that provide new opportunities for local people or those functions that are not the sole responsibility of the town/parish council.
- 1.11. Officers are required to provide recommendations in their funding reports (except in the case of Area Board/Councillor led initiatives), although the decision to support applications is made by Wiltshire councillors on the area board.
- 1.12. Funding applications will be considered at every Area Board meeting whilst there is money available.
- 1.13. All recipients of area board funding are expected to complete an evaluation form as soon as the project has been completed and provide receipts if requested. Groups are encouraged to up-load information and photographs about their project on to their area board <u>blog site</u> Failure to evaluate projects will preclude applicants/organisations being considered for future funding.

Background documents		
used in the preparation of		
this report		

Area Board Grant Criteria and Guidance 2013/14 as approved by delegated decision

### 2. Main Considerations

Tidworth Area Board has been allocated a 2013/2014 budget of £42,816 Capital that may be allocated through Community Area Grants and Digital Literacy Grants, £11,708 Revenue that can include core funding for the CAP. There is a further £11,757 for Transport group priorities

- 2.1. Councillors will need to ensure that the distribution of funding is in accordance with the Scheme of Delegation outlined in Section 1 of this report.
- 2.2. Councillors will need to be satisfied that grants awarded in 2013/2014 are made to projects that can realistically proceed within a year of the award being made.

2.3. There is now 1funding round remaining during 2013/14. Deadlines for receipt of funding applications are **6 weeks before** the following area board:

### • 17<sup>th</sup> March 2014

2.4. The Community Area Manager has delegated authority to authorise grant payments up to £500 between area boards where a project needs to be funded urgently. This will be in consultation with and agreement of the Chair and Vice-Chair of the board, all projects must meet the community grants criteria and be ratified at the next meeting of the area board.

### 3. Environmental & Community Implications

3.1. Area Board Grants contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent and specifics of which will be dependent upon the individual project.

### 4. Financial Implications

- 4.1. Awards must fall within the Area Boards budget allocated to the Tidworth Area Board.
- 4.2. If grants are awarded in accordance with officer recommendations at this meeting, Tidworth area board will have a balance of £6,312.58 Capital and £430 Revenue.

### 5. Legal Implications

5.1. There are no specific legal implications related to this report.

### 6. HR Implications

6.1. There are no specific HR implications related to this report.

### 7. Equality and Inclusion Implications

- 7.1. Community Area Grants and Small Grants will give local community and voluntary groups, town and parish council's equal opportunity to receive funding towards community based projects and schemes, where they meet the funding criteria.
- 7.2. Implications relating to individual grant applications will be outlined in section 8, "Officer Recommendations" of the funding report.

### 8. Officer Recommendations

Ref	Applicant	Project proposal	Funding requested
c/tid/ 13/06	Castledown Radio Station	Upgrade of playout equipment	£4,200

- 8.1 Officers recommend that Castledown Radio Station is awarded a contribution to the cost of £4,500 towards the upgrade of playout equipment.
- 8.1.1 Officers are of the opinion that this application meets the 2013/14 grant criteria. This is a capital project, the organisation applying is a not for profit community organisation and match funding is in place. The organisation has however had funding from the area board in previous years.
- 8.1.2 The application demonstrates a link to the Tidworth Community Area Plan 2013 2023 under the Communications theme in that it:-
  - promotes communication between across the community area
  - works towards integration of the military and civilian communities.
  - encourages volunteering and community use of the facility
- 8.1.3 The project is to upgrade play out equipment to enable the radio station to maintain growth in live output and meet business requirements such as planned interview replays.
- 8.1.4 The applicant states that the growth of the station in both members and broadcast content, means that the current systems and capabilities are limiting the stations development and ability to grow. The new play out system is seen as key to enabling the station to drive their commercial revenue program, based on sponsorship and information commercials.
- 8.1.5 The applicant states that the station has more than doubled volunteer membership over the last year up to 53, and increased live broadcast hours from 15%, just over a year ago, to over 45% weekly average. Listenership also continues to grow and there is a big increase is in social media usage with over 400 (real) likes on face book and a good level of interaction. Web broadcast has also grown by a significant amount as has world- wide listenership with listeners being reported in over 30 countries.
- 8.1.6 As well as functioning as community radio, the facility also provides training for a wide range of local people aged 16 to over 50's.

  Training covers a wide spectrum of areas of professional development including presenting, interview techniques, studio engineering, production and live recording.

- 8.1.7 The station also covers key local events with an outside events trailer that together with professional teams can provide coverage of key community events and activities. The trailer is also equipped with an outside broadcast link that permits the radio station to take live events to air, this was proven in coverage of the Olympic torch event that passed through our area.
- 8.1.8 Throughout last year live acoustic sessions were also broadcast from CR studio with a number of bands getting their first recording contracts soon afterwards.

The items required and match funding secured are itemised below

Planned project cost	ts <u>help</u> )	(Planned Income he	e <mark>lp</mark> )	
Computer servers	2500	computer servers do	2500	<u>~</u>
touch screen monito	1200	Touch screen monito	1200	V
Profesional IT servic	1750	Profesional IT servic	1750	V
Profesional Audio Se	937	Profesional Audio Sε	937	V
Play out computers *	1200			- _
Automation Compute	600			- - 🗆
Monitors	600			_
External balanced sc	800			- 🗆
Eithernet managed s	700			_
Balanced audio patc	300			- 🗆
Total	10587	Total	6387	-

- 8.1.13 The applicant has verbally confirmed that all licences and other operating requirements/conditions are up to date.
- 8.1.14 The total project cost is £10,587, the sum of £6,387 has already been secured from donations and technical support in kind, leaving a shortfall of £4,200 which is the amount applied for to the area board.

8.2

Ref	Applicant	Project proposal	Funding requested
c/tid/ 13/08	Chute parish council	Draining and re- instatement of Chute Cadley Pond	£2,750

- 8.2.1 Officers recommend that the full sum of £2,750 is awarded to Chute Parish Council towards the drainage and reinstatement of Chute Cadley Pond.
- 8.2..2 Officers are of the opinion that this application meets the 2013/14 grant criteria. This is a capital project and can be seen to have community benefit.
- 8.2.3 Whilst Parish Council's are ordinarily not eligible to apply for community area grants for items that fall within their statutory responsibilities, the officer considers that this can be considered an exception and the area board could make a contribution to the project costs.

The application demonstrates a link to the Tidworth Community Area Plan 2013 – 2023 under the Countryside and land based theme in that it:

- -promotes managing public open spaces for wildlife and improves access to them.
- Encourages community involvement, particularly of young people.
- 8.2.4 Chute Cadley Pond is a historic natural pond situated on Chute Cadley green in a conservation area and was originally used as a watering hole for livestock on their way to market and by the local blacksmith. It is within the Parish boundary; however no written historical information is available.
- 8.2.5 Over the years the pond has become silted up, overgrown with aquatic material leaving very little water and in the summer it loses all water killing the wildlife inhabitants.
- 8.2.6 Although the pond is on Parish land it has historically been maintained by the local farmers. Due to changes in farming practices and outsourcing, the pond has not been maintained for over 20 years, except by surrounding residents. The residents are no longer in a position to be able to do this and the parish council does not have the money to maintain this, over other priorities. The council also does not feel it equitable to impose a charge for this on the whole of the local population.
- 8.2.7 The project is to dig out the pond, reinstate it's natural lines and re-

puddle it with clay, to also create a natural drainage ditch planted with reeds to filter out the silt. This will attract wildlife particularly toads, frogs and newts which have now abandoned the pond and it will again become an attractive village amenity to both local residents and visitors.

8.2.8 The total project cost is £5,500 based on quotations received, the parish is contributing £2,750 leaving a shortfall of £2,750 which is the amount applied for to the area board.

8.3

Ref	Applicant	Project proposal	Funding requested
c/tid/ 13/09	1 <sup>st</sup> Tidworth Scout group	Purchase and erection of storage shed with hard standing	£298.46

- 8.3.1 Officers recommend that the 1<sup>st</sup> Tidworth Scouts are awarded the sum of £298.46 towards the purchase and erection of a storage shed.
- 8.3.2 Officers are of the opinion that this application meets the 2013/14 grant criteria. This is a capital project, the organisation applying is a not for profit community organisation and match funding is in place.
- 8.3.3 The application demonstrates a link to the Tidworth Community Area Plan 2013 2023 in that it:
  -encourages positive activities and inspires young people to participate in volunteering opportunities
- 8.3.4 The project is to purchase and erect a 7'x5' shed on a paved flooring. The shed is required to store gas bottles and other materials, essential to the operation of the scouts but needing to be kept out of reach of scouts, beavers and cubs.
- 8.3.5 The applicant confirms that all necessary policies and procedures are in place as regard health and safety and child protection. Permission to erect a temporary structure is also contained within the lease of the land from Aspire Defence Ltd, subject to it being removed on termination of the lease.
- 8.3.6 The total project cost £373.46 with an in kind labour contribution of £75.00 leaving a shortfall of £298.46 which is the amount applied for to the area board.

8.4

Ref	Applicant	Project proposal	Funding requested
c/tid/ 13/10	Castle Primary PTA	Playground Project	£2909.31

- 8.4.1 Officers recommend that the Castle Primary School PTA is awarded the full sum of £2,909.31 towards the development of play facilities at the school.
- 8.4.2 Officers are of the opinion that this application meets the 2013/14 grant criteria. This is a capital project, the organisation applying is a not for profit community organisation and match funding is in place.
- 8.4.3 The application demonstrates a link to the Tidworth Community Area Plan 2013 2023 under the Children and Young people theme, in that it -
  - provides meaningful occupation and activity for young people
- 8.4.4 The Castle Primary school PTA fundraises to provide the children with extra things that are not available from the school budget. The children voted as a school that they would like playground climbing towers.
- 8.4.5 The PTA has been fundraising for the last 3 years and have managed to build phase 1 of the playground tower project. One adventure tower was previously purchased, costing £5,000 with match funding from the school. However, due to budget cuts school cannot help with phase 2 of the project.
- 8.4.6 The total cost is £5953.18 for the second part of the project. The PTA has held many fundraising events over last year and has raised £3043.87 toward project costs. The shortfall is £2909.31 which is the amount applied for to the area board.
- 8.4.7 The applicant has some reserves £4282.21, however needs to keep monies set aside to subsidise school\'s summer trips and cover expenditure in planning future fundraising events.

8.5

Ref	Applicant	Project proposal	Funding requested
c/tid/ 13/11	Collingbourne Ducis Parish Council	Playground Area Phase 1	£5,000

8.5.1 Officers recommend that the area board awards the full amount of £5,000, to Collingbourne Ducis Parish Council for Phase 1 of the Playground project.

- 8.5.2 Officers are of the opinion that this application meets the 2013/14 grant criteria. This is a capital project and can be seen to have community benefit. Whilst Parish Council's are not ordinarily eligible to apply for community area grants for items that fall within their statutory responsibilities, the officer considers that a contribution could be considered by the board as this is a new community facility rather than maintenance of an existing facility.
- 8.5.3 The application demonstrates a link to the Tidworth Community Area Plan 2013 2023 in that it:-
  - -Support s services and opportunities for children
  - Encourages positive activities and inspires young people to participate in the community
  - -Contributes to health and wellbeing through promoting physical activity
- 8.5.4 The project is to install a play area on the village recreation ground for young children. This is phase 1 of a longer term project for a broader age spread. There is currently no provision for families and small children on the recreation ground although there is some provision (BMX track etc) on the far end for children aged 11+.
- 8.5.5 The parish council states that some traditional type swings were removed from the area around thirty years ago, most likely on safety grounds. Approx fifteen years ago, the then Parish Council introduced some limited wooden play equipment for 2-5s, fenced and with bark type safety surfacing, close to the Village Hall. This facility did not weather well however and eventually fell into disrepair, the fencing was broken and the bark safety surfacing contaminated. The Parish Council removed this some eight years ago.
- 8.5.6 Community views have been sought on what is needed in the area. A questionnaire has been distributed in the village and thorough the school, preschool playgroup and toddlers group and an open session has also been held in the village to discuss the matter. The results of this consultation show that there is overwhelming enthusiasm for play facilities at the recreation ground for this age group. Villagers have noted much better facilities in other villages and visitors have also expressed surprise at the lack of play provision.
- 8.5.7 The need for a focal point for families is frequently mentioned and with the expanding population and a steady increase in service

- families in the area, the parish council considers that this is a much needed facility.
- 8.5.8 The total project cost for 8 pieces of 2-5yr old equipment, with the necessary surfacing and fencing, is £28,238. The parish council has raised £23,238 from reserves and fundraising activity, leaving a shortfall of £5,000 which is the amount applied for to the area board.
- 8.5.9 The annual income from the parish precept is circa £18,000. This year it has already been increased it by 6% to cover increased costs and the loss of part of the Government grant via Wiltshire Council. The council does not consider it equitable to increase the precept beyond 6%.
- 8.5.10 The parish council holds £19,000 free reserves, which is being put aside for phase two of the project to make provision for 6-11 yr olds and to provide for ongoing maintenance of the facilities.

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	Applicant	Project proposal	Funding requested
c/tid/ 13/12	Collingbourne Scouts	New equipment	£791

- 8.6.1 This is a youth initiatives application and officers recommend that the Collingbourne Scouts are awarded the full sum of £791 towards the provision of new equipment to support scouting activity.
- 8.6.2 Officers are of the opinion that this application meets the 2013/14 grant criteria. This is a largely capital project and the organisation applying is a not for profit community organisation.

The application demonstrates a link to the Tidworth Community Area Plan 2013 – 2023 in that it:-

- supports services and opportunities which will enable children and young people to become independent
- Encourages positive activities and inspire young people to participate
- improves existing community facilities
- 8.6.3 The project is to improve a range of equipment. The scouts themselves have requested improvements to their existing archery equipment so they can progress to a higher level than currently possible. From cub age, the young people have been instructed in using bare-bow and point-of-aim technique but the older scouts want to move on to Olympic style with sights etc. The scouts have also asked that left-handed people are better catered for by buying another left-hand bow.

- 8.6.6 There is a need also to purchase new camp cooking equipment that is modern and more efficient and practical for camping and outdoor use and for practicing summer BBQ ing skills.
- 8.6.7 Geo-caching is a recent outdoor innovation and there are some simple routes already on-line for the Collingbournes area, ideal for both scouts and the general public. Outdoor activities such as geo-caching need both good maps and simple GPS receivers suitable for walking and hiking the group requires further maps and modern but simple GPS receivers. The scouts can both follow existing routes as an ideal outdoor activity and plot and upload new ones for others (including the general public) to follow.
- 8.6.8 Traditional scout skills include the safe use of knives and axes along with fire lighting and other survival skills. Currently the Group has no knives and so cannot teach their safe and responsible use for bushcraft, whittling etc. or using axes for firewood when camping.
- 8.6.9 The Scout Association has strict mandatory requirements for leader training these include first aid, permits to take other people's children away overnight and current recognised national certification for activities such as archery, mountain biking, hill walking etc. All the Group's young people have asked for and are keen to have nights way with the Group and to take part in adventurous activities. While some of these training courses are free, many are fee paying.
- 8.6.10 The total project cost £791 which is the amount applied for to the area board.

8.7

Ref	Sponsored	Project proposal	Funding requested
R/tid/ 13/07	Cllr Chris Williams	Startrack Athletics event	£275

- 8.7.1 Officers recommend that the full sum of £275 is awarded to Strartrack Athletics project from the remaining revenue pot.
- 8.7..2 StarTrack is UK Athletics' flagship grassroots participation programme, aiming to give 8 14 year olds, male or female, real athletics experiences and helping them to develop key skills. The project will be running week long StarTrack holiday camps in Salisbury, Marlborough, Calne and with area board support will be able to do so this year also in Tidworth.
- 8.7.3 Sessions will be fun and energetic, giving young people the chance to be coached in a variety of athletics disciplines including javelin, high jump, long jump, hurdles and sprinting. They will also take part in a team competition, relays, warm-up games and, at the end of the week, they will have a chance to score points in each event, like a

modern day decathlon.

- 8.7.4 The application demonstrates a link to the Tidworth Community Area Plan 2013 2023 in that it:
  - Supports services and opportunities which will enable children and young people to become independent
  - Encourages positive activities and inspire young people to participate
  - -Supports integration of military and civilian families and young people.
  - -Provides meaningful activities for young people
  - -Showcases facilities in Tidworth i.e Tidworth Oval
  - -Builds on the Legacy of the Olympic games
  - -Promotes health and wellbeing through sport and leisure activities
- 8.7.5 The total project cost is £1160, the Sports Development service is contributing £610 and the MOD are contributing £275 leaving a shortfall of £275 which is the amount applied for to the area board.

8.8

Ref	Sponsored by	Project proposal	Funding requested
r/tid/0 8/13	Clir Mark Connolly	WW1 centenary commemorative projects	10,000

- 8.8.1 This is a member led project, sponsored by the area board to support town and parish council's and local community groups and organisations to commemorate the anniversary of WW1.
- 8.8..2 Town and Parish councils and other voluntary and community groups will be eligible to apply for up to £1,000 to support projects that contribute towards the commemoration of WW1.
- 8.8.3 The application demonstrates a link to the Tidworth Community Area Plan 2013 2023 in that it:
  - Supports and promotes community events
  - Supports the integration of military and civilian families
  - Increases community involvement and volunteering
  - Assists in the development of a thriving cultural environment
- 8.8.4 Decisions on applications will be made by a panel to consist of the Chairman of the board, the Vice-Chair and the Community Area Manager on March 27<sup>th</sup>. A full report on awards made will be presented to the following area board meeting.
- 8.8.5 The area board is asked to support this application in recognition of Wiltshire Council's stated ambition to support communities across

Wiltshire to commemorate the anniversary of this important historical event which has particular significance for our area.

Appendices	Appendix 1 Castledown Radio- upgrade of Playout Equipment Appendix 2 Chute Parish Council, Chute Cadley Pond reinstatement and repair Appendix 3 1st Tidworth Scouts, storage shed Appendix 4 Castle primary PTA, play equipment Appendix 5 Collingbourne Ducis Parish Council- Playground for under 5's Appendix 6 Collingbourne Scouts, equipment  Member projects  Appendix 7 Startack Athletics Appendix 8 WW1 commemoration fund
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No unpublished documents have been relied upon in the preparation of this report other than those requested in the funding criteria e.g. estimates.

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# Tidworth Area Board- Youth Initiatives Project Funding Application Form 2013/14

1. What is your Project? (Describe what your project is about and the number of people who will be involved)

This project aims to provide improved resources for 1<sup>st</sup> Collingbournes Air Scout Group to update and enhance the resources available to all the sections, and particularly the recently re-opened scout troop (ages 10½ to 14 years), in the Collingbournes.

The Group is aiming by Q3 2014 to have 10 young people (both boys and girls) in each of the three sections (Beavers, age 6 and 7; Cubs, age 8 to 10½; Scouts, age 10½ to 14). The U.K. national census of 2011 shows the likely total numbers of young people now in the Collingbournes as: Beaver age – 43; Cub age - 34; Scout age - 78.

The Group is part of the Scout Association which has its H.Q. at Gilwell Park and is managed by its Trustees - a small committee of uniformed leaders along with non-uniformed chairman, secretary, treasurer and elected parents/supporters.

2. Where is the project taking place?

In the Collingbournes. The Group sections each meet at the Collingbourne Kingston Village Hall once a week.

3. When will the project take place?

Equipment will be purchased in spring 2014 for continuing use.

4. How did you come up with your project idea and who have you involved? (e.g. youth worker, teacher, parish council, other young people).

The young people in the scout group have themselves asked for some improvements to the Group's resources (see below) and more activities such as camps and nights away. Also, Leaders want to improve the range of the resource base to introduce new skills such as bushcraft and axemanship.

In addition, both the Collingbournes Parish Councils have recently supported the Group in terms of helping with the costs of hiring the meeting place, insurance and safeguarding services to a total of £900.

5. What will be the benefits of your project for the young people involved? (What will they learn? What new skills will they develop? How will it make their lives better?)

The scouts themselves have requested improvements to their existing archery equipment so they can progress to a higher level than currently possible. From cub age, the young people have been instructed in using bare-bow and point-of-aim technique but the older scouts want to move on to Olympic style with sights etc. The scouts have also asked that left-handed people are better catered for by buying another left-hand bow.

The scouts have pointed out that some of the camp cooking equipment is decidedly tired and old-hat, commenting that some old metal billy-cans seem to date back to Lord Baden-Powell himself. They would like to move these into the 21<sup>st</sup> century to be more practical for camping and outdoor use – and for practicing summer BBQing skills.

Geo-caching is a recent outdoor innovation and there are some simple routes already on-line for the Collingbournes area ideal for both scouts and the general public. Outdoor activities such as geo-caching need both good maps and simple GPS receivers suitable for walking and hiking – the group have some good recent maps but one or two extra would be useful, and a couple of modern but simple GPS receivers will be necessary too. The scouts can both follow existing routes as an ideal outdoor activity and plot and upload new ones for others (including the general public) to follow

Traditional scout skills include the safe use of knives and axes along with fire lighting and other survival skills.

## Tidworth Area Board- Youth Initiatives Project Funding Application Form 2013/14

Currently the Group has no knives and so cannot teach their safe and responsible use for bushcraft, whittling etc. or using axes for firewood when camping.

The Scout Association has strict mandatory requirements for leader training – these include first aid, permits to take other people's children away overnight and current recognised national certification for activities such as archery, mountain biking, hill walking etc. All the Group's young people have asked for and are keen to have nights way with the Group and to take part in adventurous activities. While some of these training courses are free, many are fee paying.

6. Who will Project Manage this project? (tell us if you will be getting any help from your youth worker, parents, teachers, parish council or others)

The seven uniformed leaders and potential leader (more leaders always needed) along with the other Trustees will manage the project, aided as necessary by parents and the scouts themselves.

7. Tell us how much your project will cost. (List all the things you need to buy or pay for to run your project). List any money you have raised yourself or have had donated to the project and tell us how much you are applying to the area board for.

Over the past years, the Group has raised funds and procured archery equipment to the value of about £1,250. Similarly, that camp cooking equipment which does not need replacing is probably worth a similar amount. This project seeks to upgrade the Group's resource base as above with the following:

Archery sights (8) Target butt	£153 £ 33	Extra arrows (12)	£ 72	Left hand bow	£ 80
Stowaway pan sets (3) Bushcraft knives (6)	£ 76 £122	Ghillie kettles (2)	£ 76	Hand axes (2)	£ 40
Explorer maps	£ 34 £160	Basic G.P.S.s (2)	£160	Firesteels (3)	£ 24
Training courses	£100				

Total requested from Tidworth Area Board: £ 791.00

8. How will you know your project has been successful? (What ideas have you got for finding out how people liked the project, how they enjoyed it and if they have developed any new skills?).

The new resources will be incorporated into the weekly programme of activities. The expected take up of the more advanced archery and G.P.S. navigation equipment will demonstrate its popularity.

Similarly, outdoor activities using the new camp cooking and bushcraft kit will provoke feedback from both the young people and the Leaders.

Hopefully, all the scout group members will want to use all the equipment more as they learn about it and enjoy widening their horizons using it.

Signed: <u>Michael E Cox</u>

Chair of Trustees.

Date: 3<sup>rd</sup> February 2014

Section 9



Reference no

Log no

For office use

### Area Board Projects and Councillor Led Initiatives Application Form 2013/2014

To be completed by the Wiltshire Councillor leading on the project

Please ensure that you have read the Funding Criteria before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE **CONSIDERED** 

1. Contact Details				
Area Board Name	Tidworth Area B	oard		
Your Name	Cllr Mark Connolly			
Contact number			e-mail	il mark.connolly
2. The project				
Project Title/Name	WW1 Commemo	oration Fund		
Please tell us about the project /activity you want to organise/deliver and why?  Important: This section is limited to 1000 characters only (inclusive of spaces).	Tidworth Area B	oard wishes to se activities across	et aside th	the sum of £10,000 to support WW1 nmunity area in line with Wiltshire Council's
Where is this project		Tidworth Community Area		
When will the project take place?		2014		

What evidence is there that this project/activity needs to take place/be funded by the area board?	Various partners across the community area have come together to consider activities and events that they can put on to commemorate the anniversary of WW1. All such activities require pump priming.			
How will the local community benefit?	It is particularly important that Tidworth Community Area with it's large military population and focus commemorates WW1 and those who were lost from the area.			
Does this project link to a current Community Issue? (if so, please give reference number as well as a brief description)				
Does this project link to the Community Plan or local priorities? (if so, please provide details)	This will support military civilain integration	1		
What is the desired outcome/s of this project?  Towns, parishes and community groups supported to deliver activities to commemorate the anniversary of WW1.				
Who will be responsible for managing this project?  Mary Cullen, Community Area Manager				
3. Funding				
What will be the total cost of the project?	£ 10,000			
How much funding are you applying for?	£ 10,000			
If you are expecting to receive any other funding for your project, please	Source of Funding	Amount Applied For	Amount Received	
give details				
Please give the name of the organisation and bank account name (but not the number) your grant will be paid in to. (N.B. We cannot pay money into an individual's bank account)				
4. Declaration – I confirm that				
☑ The information on this form is correct and that any grant received will be spent on the activities specified				
$\boxtimes$ Any form of licence, insurance or other approval for this project will be in place before the start of the project outlined in this application				

Name: Cllr Mark Connolly **Date:** 13/02/14 Position in organisation: Councillor Please return your completed application to the appropriate Area Board Locality Team (see section 3)

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